



To: Coventry Health and Wellbeing Board

Date: 22 September 2014

From: Juliet Hancox, Chief Operating Officer

Subject: NHS Coventry and Rugby Clinical Commissioning Group Draft Commissioning Intentions 2015/16

1 Purpose

To inform members of the Health and Wellbeing Board of progress with the 2015/16 commissioning intentions process, in particular, the Transformational programmes

2 Key Issues

The draft commissioning intentions for 2015/16 build on the CCG's Transformational Programmes and include the work which has been undertaken during the last year to develop the Better Care Fund work programme.

The principles of our shared approach to transformation are:

- Care closer to home
- Specialist care in the right place, at the right time
- Enable patients to live the lives they choose
- Clinicians from across health and social care working together
- Use of innovative practice and technology to deliver care
- Care delivered within a financially sustainable system
- Mental disorders are treated on a par with physical disorders

The Transformational Programmes within both the CCG's 2 year Operational Plan and 5 year Strategic Plan are:

- Diabetes Management
- Dementia Care
- End of Life care
- 24/7 Urgent Care
- Stroke Care
- Maternity, Children and Young People
- Elective Care

3 Recommendations

Members of the Health and Wellbeing Board are asked to note and comment on the appended draft commissioning intentions document.

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Appendices: Draft Commissioning Intentions 2015/16